

Woonsocket School District

Woonsocket Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,603	55.1%
Substitutes	\$132	1.1%
Instructional Paraprofessionals	\$756	6.3%
Pupil-Use Technology	\$481	4.0%
Instructional Materials	\$721	6.0%
Total	\$8,692	72.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$0	0.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$0	0.0%
Curriculum Development	\$0	0.0%
Staff Development	\$47	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$527	4.4%
Therapists, Psychologists	\$0	0.0%
Total	\$574	4.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$9	0.1%
Food Service	\$0	0.0%
Safety	\$158	1.3%
Building Upkeep	\$1,055	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,223	10.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$857	7.2%
School Office	\$628	5.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,484	12.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,310,748**
 School Enrollment (ADM): **193**
 School Per Pupil: **\$11,973**

(See Chart #2a for Comparison to Last Year)

